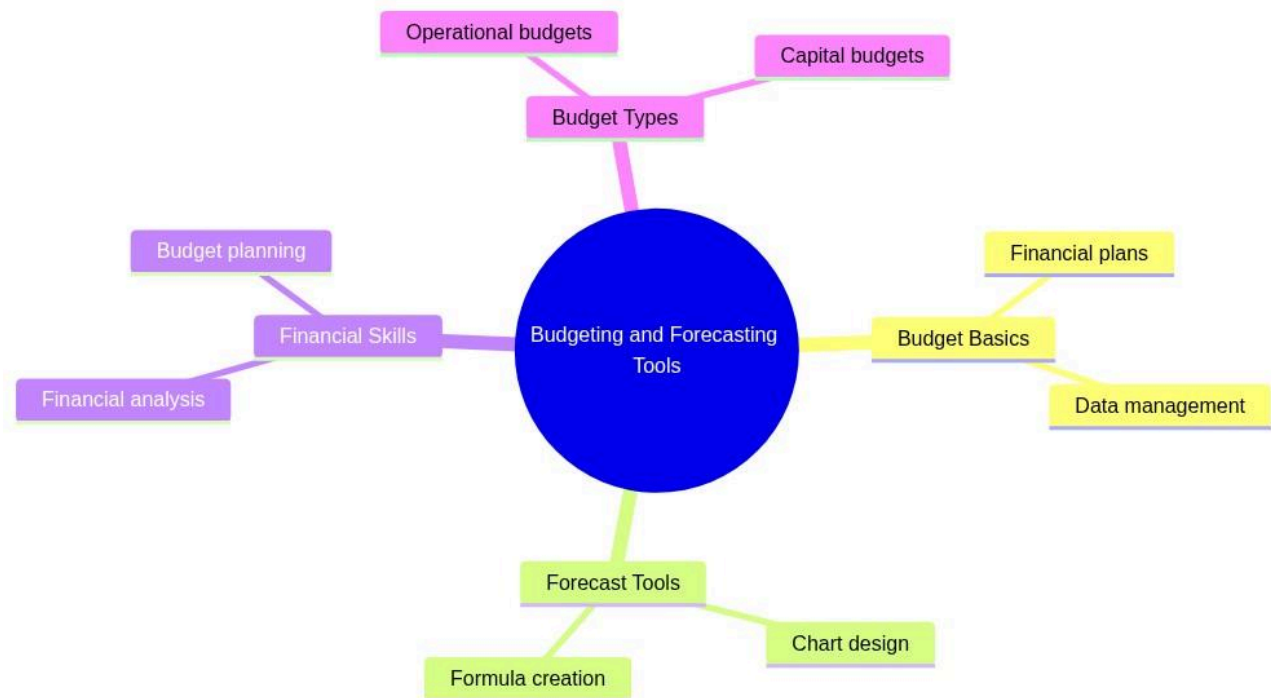


Professional Certificate in Excel for Accounting Professionals

# Budgeting and Forecasting Tools



mindmap

```
root((Budgeting and Forecasting Tools))
  Budget Basics
    Financial plans
    Data management
  Forecast Tools
    Chart design
    Formula creation
  Financial Skills
    Financial analysis
    Budget planning
  Budget Types
    Operational budgets
    Capital budgets
```